

**VII. MINISTRY OF EDUCATION, CULTURE,  
AND SPORTS**

**A.1 Office of the Minister**

**Current Operating Expenditures**

<b>1.0 General Administration and Support Services, Including Policy Formulation, Program Planning and Standards Development for Elementary, Secondary and Higher Education, Development and Promotion of National Sports and Physical Fitness Programs, Technical and Vocational, and Continuing Education.</b> For general administration and support services, including policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of national sports and physical fitness programs, technical and vocational and continuing education . . . . .		<b>₱ 893,356,000</b>
1.1 Elementary Education (Bureau of Elementary Education) . . . . .		3,675,000
1.2 Secondary Education (Bureau of Secondary Education) . . . . .		3,015,000
1.3 Higher Education (Bureau of Higher Education) . . . . .		4,040,000
1.4 Development and Promotion of National Sports and Physical Fitness Programs (Bureau of Sports Development) . . . . .		985,000
1.5 Technical and Vocational Education (Bureau of Technical and Vocational Education) . . . . .		1,029,000
1.6 Continuing Education (Bureau of Continuing Education) . . . . .		1,909,000
1.7 General Administration and Support Services . . . . .		878,703,000
<b>2.0 Implementation of Programs for Elementary, Secondary and Higher Education.</b> For implementation of programs for elementary, secondary and higher education, including regional general administration and support services . . . . .		<b>₱ 7,065,627,000</b>
2.1 Elementary Education . . . . .		5,964,149,000
2.2 Secondary Education . . . . .		894,595,000
2.3 Higher Education . . . . .		156,394,000
2.4 Regional General Administration and Support Services . . . . .		50,489,000
<b>3.0 Educational Services.</b> For educational support and development activities, including educational development projects, instructional materials development, research and promotion of school health and nutrition, national education		

test development, and national scholarship and loan assistance . . . . .	₱ 126,194,000
3.1 Educational Development Projects . . . . .	7,992,000
3.2 Instructional Materials Development . . . . .	19,703,000
3.3 Research and Promotion of School Health and Nutrition . . . . .	28,790,000
3.4 National Education Test Development. . . . .	11,417,000
3.5 National Scholarship and Loan Assistance . . . . .	58,292,000
<b>Total Current Operating Expenditures, Office of the Minister . . . . .</b>	<b>₱ 8,085,177,000</b>

**Capital Outlays**

4.0 *Capital Outlays.* For capital outlays, including acquisition of school sites, construction of permanent improvements, acquisition of equipment and investment outlays . . . . .

	₱ 572,510,000
4.1 Acquisition of School Sites . . . . .	24,700,000
4.2 Construction of Permanent Improvements . . . . .	178,100,000
4.3 Acquisition of Equipment . . . . .	341,710,000
4.4 Investment Outlays . . . . .	28,000,000
<b>Total Capital Outlays, Office of the Minister . . . . .</b>	<b>₱ 572,510,000</b>
<b>Total New Appropriations, Office of the Minister . . . . .</b>	<b>₱ 8,657,687,000</b>

**Special Provisions**

1. *Allocation and Identification of Appropriations.* The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and for equipment of the Ministry of Education, Culture, and Sports shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/School of ultimate destination. Maintenance and other operating expenses shall include provision for the purchase of chalk, teacher record booklets and forms, erasers, medical and dental supplies for schools, and mobile clinics, and other essential supplies and materials of the Ministry: PROVIDED, That supplies directly used by teachers and authorized under P/P/A No. 2.1.3 hereof shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act: PROVIDED, FURTHER, That no amount herein appropriated shall be expended for the purchase of textbooks, reference books, supplementary readers, teaching aids, manuals, magazines, garden tools, sports equipment, and periodicals, whether at Central Office, Regional, Division or School level, unless duly authorized in accordance with Letter of Implementation No. 29 or Letter of Instructions No. 1384 and effected through Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Construction and Repair of Buildings.* The construction and repair of buildings supported by funds herein appropriated shall be supervised by the District Engineer of the Ministry of Public Works and High-

ways with no imposition of engineering surcharges: PROVIDED, That all minor or emergency repairs of school buildings shall be undertaken by the Principal or Administrator of the school concerned in coordination with the Parent-Teachers Association under the supervision of the District Engineer of the Ministry of Public Works and Highways: PROVIDED, FURTHER, That secondary and collegiate schools are authorized to utilize the services of their students, during their vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

3. *Income of Baguio Teachers Camp.* Income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for maintenance and other operating expenses, withdrawable on the joint signatures of authorized representatives of the Baguio Teachers Camp and countersigned by the Resident Auditor without need for Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Office of Budget and Management a monthly report of its income and a quarterly report of expenditures and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

4. *Post-Secondary Courses.* No appropriation herein authorized for secondary courses offered by secondary schools shall be used for post-secondary courses: PROVIDED, That such schools offering post-secondary courses as of July 1, 1980 under authority issued by the Minister of Education, Culture, and Sports may continue to offer those courses but without expansion in scope, except for the MECS-Fisheries schools established as Regional Institute of Fishery Technology (RIFT) under the Fisheries Education Project (IBRD Loan Agreement No. 1786-PH).

5. *Revolving Fund.* The income earned from food production and manufacturing programs of the national schools under the Ministry of Education, Culture, and Sports pursuant to LOI Nos. 872 and 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the school and the Commission on Audit without need of Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Office of Budget and Management, and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the General Fund of the agency concerned to the extent of the income generated by the fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly from the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

6. *Administration of National Aid to Local Schools.* The amounts herein authorized shall be released thru the Ministry of Education, Culture, and Sports directly to local government units in support of local schools, taking into consideration the necessary local counterpart: PROVIDED, That the amounts intended for barangay schools shall be transmitted to the Municipal Treasurer concerned, who shall release the amount without deduction to the barangay authorities concerned under such rules and regulations jointly approved by the Ministry of Finance, Ministry of Education, Culture, and Sports, and the Office of Budget and Management: PROVIDED, FURTHER, That the amount released hereunder shall be recorded separately and shall not be commingled with local government or barangay funds nor used for purposes other than assistance for local schools: PROVIDED, FURTHERMORE, That such amounts as are needed shall be allotted to non-formal education and to offset the reduction in the tuition and matriculation fees due to the free enrolment of a maximum of four legitimate dependent children of barangay officials, pursuant to Section 94(f) of The Local Government Code subject to Section 40 of P.D. No. 1177: PROVIDED, FINALLY, That the teaching positions of the local schools shall have been classified by the Joint Commission on Local Government Personnel Administration.

7. *Use of the Fund.* The appropriations herein authorized shall be used to support salaries of teachers in provincial, city, municipal and barangay schools who are paid from local funds, including local schools which are converted into national schools during the calendar year until such time that said schools are fully operationalized with their own appropriations in the ensuing General Appropriations Act: PROVIDED, That in no case shall said fund be used to purchase supplies, materials, teaching aids, reference or supplementary readers, or items restricted by LOI No. 1043: PROVIDED, FURTHER, That regional allocations shall be based on an approved listing of local schools by province and by region, including indicated number of teaching positions: PROVIDED, FINALLY, That the total compensation shall not exceed those authorized for the same positions in the national government.

8. *Allocation Criteria.* Subject to the availability of funds, the allocation to each local school shall be in accordance with the following

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matching/percentage ratio, subject to implementing rules and regulations jointly agreed upon by the Ministry of Education, Culture, and Sports, the Ministry of Local Government, and the Office of Budget and Management.

Class of Local Government Unit	Local Share	National Share
First Class	60%	40%
Second Class	50%	50%
Third Class	40%	60%
Fourth Class and below	30%	70%

Barangay schools shall be supported by the funds herein appropriated to the extent of 70% of the total requirements.

9. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
	<b>Bureau of Elementary Education</b>		
1.1.1	Staff requirement for policy formulation, program planning and standards development for elementary education	11	<u>₱ 3,675,000</u>
	<b>Bureau of Secondary Education</b>		
1.2.1	Staff requirement for policy formulation, program planning and standards development for secondary education	11	2,853,000
1.2.2	Staff requirement for the operation and maintenance of the Food Trades Training Laboratory of the Secondary Education Project	11	<u>162,000</u>
	Sub-total, Project 1.2 . . . . .		<u>3,015,000</u>
	<b>Bureau of Higher Education</b>		
1.3.1	Staff requirement for policy formulation, program planning and standards development for higher education	11	3,242,000
1.3.2	Staff requirement for the operation of the Technical Panel for Agricultural Education	11	219,000
1.3.3	Staff requirement of the Technical Panel for Engineering Education	11	<u>579,000</u>
	Sub-total, Project 1.3 . . . . .		<u>4,040,000</u>
	<b>Bureau of Sports Development</b>		
1.4.1	Staff requirement for policy formu-		

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	lation, program planning and standards development for the development and promotion of national sports and physical fitness programs	11	<u>985,000</u>
	Bureau of Technical and Vocational Education		
1.5.1	Staff requirement for policy formulation, program planning and standards development for technical and vocational education	11	<u>1,029,000</u>
	Bureau of Continuing Education		
1.6.1	Staff requirement for policy formulation, program planning and standards development for continuing education	11	<u>1,909,000</u>
1.7.1	General administration and support services, including maintenance and other operating expenses of staff bureaus and the promotion of national sports and physical fitness programs	11	47,684,000
1.7.2	Clothing allowance of teachers and other personnel as may be authorized under P.D. No. 985 to be released in cash	11	88,000,000
1.7.3	Rental to the Land Bank of the Philippines	11	525,000
1.7.4	Contribution to the Music Promotion Foundation	11	300,000
1.7.5	Expenses of cultural representatives abroad designated pursuant to R.A. No. 3042	11	500,000
1.7.6	Contribution to the Philippine Historical Association	2	20,000
1.7.7	EDP service activities	11	5,300,000
1.7.8	Operations of the Baguio Teachers Camp	11	2,172,000
1.7.9	Operations of the Baguio Vacation Normal School	11	888,000
1.7.10	MECS management information services	11	1,733,000
1.7.11	Population education program	11	1,732,000
1.7.12	Extraordinary expenses	11	40,000
1.7.13	Teacher scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177	12	5,219,000
1.7.14	Child and Youth Research Center	11	2,393,000

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1.7.15	Contribution to the National Social Action Center (NASAC)	2	300,000
1.7.16	Operational expenses of the PRODED Project Management in the implementation of the Seventh Education Sector Loan (Peso Counterpart, IBRD Loan Agreement No. 2030 PH)	4	22,075,000
1.7.17	Sector monitoring, evaluation, curriculum development, researches, and other special studies components of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	5	45,000,000
1.7.18	Staff development components in the implementation of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	5	83,800,000
1.7.19	Operational expenses of PMU-Manila and TEIS/TPTVE, including the establishment of career guidance, research, staff development and instructional program of the technical and vocational education project, subject to Section 40 of P.D. No. 1177	11	6,813,000
1.7.20	Technical assistance and training components under the Elementary Education Project of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	5	28,417,000
1.7.21	Textbook Project under the Elementary Education Sector Loan (Peso Counterpart, IBRD Loan Agreement No. 2030 PH)	4	15,637,000
1.7.22	Expenses of the Textbook Project under the Elementary Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	5	146,584,000
1.7.23	Implementation of the technical and vocational education project including fellowship, consultancy services and project operating costs (Peso Counterpart, MECS-ADB Loan Agreement No. 531 PHI)	4	8,482,000

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1.7.24	Implementation of the technical and vocational education project including consultancy services, fellowship, recovery of prior technical assistance costs and purchase of consumable commodities (Loan Proceeds, MECS-ADB Loan Agreement No. 531 PHI)	5	18,994,000
1.7.25	For retirement gratuity of personnel in the Office of the Minister-Proper	11	1,500,000
1.7.26	For terminal leave of personnel in the Office of the Minister-Proper	11	350,000
1.7.27	Operational expenses of the Teachers Pavillon	11	475,000
1.7.28	Operational expenses of the Agricultural Outreach Project	11	3,656,000
1.7.29	Support for the technical assistance component of the Fishery Training Project (Peso Counterpart, IBRD Loan Agreement No. 1786 PH)	4	2,800,000
1.7.30	Implementation of the technical assistance component of the Fishery Training Project (Loan Proceeds, IBRD Loan Agreement No. 1786 PH)	5	14,814,000
1.7.31	National aid to local schools	11	302,500,000
1.7.32	For voluntary accreditation and deregulation purposes subject to Section 40 of P.D. No. 1177	11	5,000,000
1.7.33	Lump-sum assistance for research and development projects of SUC's subject to Section 40 of P.D. No. 1177	11	10,000,000
1.7.34	For scholarship program for elementary and secondary school children in areas where there are no public schools, entered into with accredited private school under a service contracting scheme	11	5,000,000
	Sub-total, Project 1.7 . . . . .		<u>878,703,000</u>
2.1.1	For salaries and other compensation for elementary education	11	5,534,275,000
	National Capital		
	Region ₱		481,344,000
	Region I		480,733,000
	Region II		266,727,000
	Region III		508,158,000



	Region IV	711,190,000		
	Region V	439,763,000		
	Region VI	589,870,000		
	Region VII	421,068,000		
	Region VIII	367,024,000		
	Region IX	296,540,000		
	Region X	309,317,000		
	Region XI	359,316,000		
	Region XII	303,225,000		
	Total . . . . .	<u>₱ 5,534,275,000</u>		
2.1.2	For maintenance and other operating expenses for elementary education		11	137,636,000
	National Capital			
	Region	₱ 17,023,000		
	Region I	11,709,000		
	Region II	9,355,000		
	Region III	10,841,000		
	Region IV	15,065,000		
	Region V	9,130,000		
	Region VI	12,909,000		
	Region VII	8,360,000		
	Region VIII	9,306,000		
	Region IX	7,950,000		
	Region X	8,245,000		
	Region XI	8,916,000		
	Region XII	8,827,000		
	Total . . . . .	<u>₱ 137,636,000</u>		
2.1.3	Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱100 each per year		11	32,000,000
	National Capital			
	Region	₱ 2,934,000		
	Region I	2,760,000		
	Region II	1,495,000		
	Region III	2,982,000		
	Region IV	4,075,000		
	Region V	2,587,000		
	Region VI	3,472,000		
	Region VII	2,452,000		
	Region VIII	2,220,000		
	Region IX	1,532,000		
	Region X	1,553,000		
	Region XI	2,136,000		
	Region XII	1,802,000		
	Total . . . . .	<u>₱ 32,000,000</u>		

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2.1.4	Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177	11	11,000,000
2.1.5	National Orthopedic Hospital School for Crippled Children, Quezon City	11	1,738,000
2.1.6	School for the Deaf, Pasay City	11	2,828,000
2.1.7	Jose Fabella Memorial School (Welfareville), Mandaluyong	11	3,259,000
2.1.8	Philippine National School for the Blind, Pasay City	11	1,413,000
2.1.9	Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023, subject to Section 40 of P.D. No. 1177	11	30,000,000
2.1.10	Lump-sum for on-step salary adjustment of teachers and other related teaching positions, subject to Section 40 of P.D. No. 1177	11	210,000,000
	Sub-total, Project 2.1 . . . . .		<u>5,964,149,000</u>
2.2.1	Implementation of programs for secondary education courses National Capital Region	11	<u>889,331,000</u>
	Secondary Education		
	1. Muntinlupa National High School Muntinlupa, Metro Manila		4,684,000
	2. Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila		3,714,000
	For conversion of teaching positions into Master Teachers		45,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		110,000
	For representation/transportation expenses of authorized school personnel		9,000
	Sub-total, National Capital Region		<u>8,562,000</u>
	Region I		
	1. Abra High School Bangued, Abra		508,000
	2. Abra School of Arts and Trades Bangued, Abra		2,216,000
	3. Agno National High School Agno, Pangasinan		880,000
	4. Alaminos National High School Alaminos, Pangasinan		1,848,000
	5. Anda National High School Anda, Pangasinan		645,000

6. Luciano Millan Memorial School of Arts and Trades Asingan, Pangasinan	1,586,000
7. Bacarra National Comprehensive High School Bacarra, Ilocos Norte	2,840,000
8. Bacarri National Trade Agricultural School Paracelis, Mt. Province	1,335,000
9. Bacnotan National High School Bacnotan, La Union	1,993,000
10. Bacsil National High School San Juan, Ilocos Sur	584,000
11. Governor Bado Dangwa Agro-Industrial School Kapangan, Benguet	1,839,000
12. Bangui National High School Bangui, Ilocos Norte	927,000
13. Bangui School of Fisheries Bangui, Ilocos Norte	1,166,000
14. Bayambang National High School Bayambang, Pangasinan	3,840,000
15. Benguet School of Arts and Trades Bokod, Benguet	1,579,000
16. Binalonan National High School Binalonan, Pangasinan	1,825,000
17. Bolinao School of Fisheries Bolinao, Pangasinan	1,046,000
18. Bucay General High School Bucay, Abra	1,383,000
19. Buguias-Loo Agro-Industrial School Buguias-Loo, Benguet	1,705,000
20. Burgos Agro-Industrial School Burgos, Ilocos Norte	1,004,000
21. Burgos National High School Burgos, Pangasinan	967,000
22. Calasiao Comprehensive National High School Calasiao, Pangasinan	2,404,000
23. Candon National High School Candon, Ilocos Sur	1,783,000
24. Cervantes National Agro-Industrial School Cervantes, Ilocos Sur	1,084,000
25. Dagupan City National High School Dagupan City	4,010,000
26. Daniel Maramba National High School Sta. Barbara, Pangasinan	1,947,000
27. Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union	1,046,000

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28. Eastern Bontoc National Agricultural and Vocational High School, Barlig Mt. Province	998,000
29. Eastern Pangasinan Agricultural College Sta. Maria, Pangasinan	1,552,000
30. Eguia National High School Dasol, Pangasinan	483,000
31. Filipinas National High School San Nicolas, Ilocos Norte	1,544,000
32. Ilocos Norte Agricultural College Pasuquin, Ilocos Norte	2,187,000
33. Ilocos Norte College of Arts and Trades Laoag City	3,446,000
34. Ilocos Norte National High School Laoag City	3,221,000
35. Ilocos Norte Regional School of Fisheries La Paz, Laoag City	921,000
36. Ilocos Sur Experimental Station and Pilot School of Cottage Industries Santiago, Ilocos Sur	1,371,000
37. Ilocos Sur National High School Vigan, Ilocos Sur	4,354,000
38. Jose Mencio National High School Atok, Benguet	1,007,000
39. Kamora National High School Kabayan, Benguet	744,000
40. Kibungan National High School Kibungan, Benguet	600,000
41. La Union National High School San Fernando, La Union	4,649,000
42. Luna National High School Luna, La Union	1,708,000
43. Lussoc National High School Sto. Domingo, Ilocos Sur	501,000
44. Manaoag National High School Manaoag, Pangasinan	2,472,000
45. Mangaldan National High School Mangaldan, Pangasinan	2,780,000
46. Mangatarem National High School Mangatarem, Pangasinan	2,552,000
47. Mankayan National High School Mankayan, Benguet	1,247,000
48. Marcos Agro-Industrial School Marcos, Ilocos Norte	1,152,000
49. Mataas Na Paaralang Juan C. Laya San Manuel, Pangasinan	2,093,000

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50. Mataragan National Agricultural School Mataragan, Malibcong, Abra	561,000
51. Mt. Province General Comprehensive High School, Bontoc, Mt. Province	1,818,000
52. Naglaogan National High School Sto. Domingo, Ilocos Sur	493,000
53. Narvacan National Central High School Narvacan, Ilocos Sur	2,098,000
54. Narvacan School of Fisheries Narvacan, Ilocos Sur	1,485,000
55. Pangasinan National High School Lingayen, Pangasinan	3,587,000
56. Pangasinan School of Arts and Trades Lingayen, Pangasinan	2,028,000
57. Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan	1,782,000
58. Northern Abra National High School San Juan, Abra	1,244,000
59. Pangasinan College of Fisheries Binmaley, Pangasinan	1,428,000
60. Pilar Rural School Pilar, Abra	1,237,000
61. Rosales National High School Rosales, Pangasinan	2,891,000
62. Sarrat National High School Sarrat, Ilocos Norte	1,908,000
63. Sinait National High School Sinait, Ilocos Sur	2,131,000
64. Solsona National High School Solsona, Ilocos Norte	814,000
65. Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur	832,000
66. Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan	1,871,000
67. Suyo National High School Suyo, Ilocos Sur	569,000
68. Tadian National School of Arts and Trades, Tadian, Mt. Province	1,564,000
69. Tagudin General Comprehensive High School, Tagudin, Ilocos Sur	2,151,000
70. Tayug National High School Tayug, Pangasinan	2,226,000
71. Tuba National High School Tuba, Benguet	986,000
72. Tublay School of Home Industries Tublay, Benguet	2,231,000

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73. Urdaneta National High School	
Urdaneta, Pangasinan	2,715,000
74. Villasis National High School	
Villasis, Pangasinan	1,797,000
For conversion of teaching positions	
into Master Teachers	783,000
For terminal leave	52,000
For adjustments of approved Equivalent	
Record Forms (ERF) of school personnel	311,000
For transportation/representation expenses	
of authorized school personnel	130,000
Lump-sum appropriation for salary adjustment	
of school superintendents	18,000
Sub-total, Region I . . . . .	<u>129,313,000</u>

Region II

1. Abulog Rural and Vocational School	
Abulog, Cagayan	1,373,000
2. Abulog School of Fisheries	
Abulog, Cagayan	875,000
3. Alcala Rural School	
Alcala, Cagayan	1,438,000
4. Allacapan Vocational High School	
Allacapan, Cagayan	1,372,000
5. Alfonso Castañeda National High School	
Alfonso Castañeda, Nueva Vizcaya	615,000
6. Aparri School of Arts and Trades	
Aparri, Cagayan	2,083,000
7. Apayao National Agricultural High School	
Calanasan, Kalinga-Apayao	1,117,000
8. Baggao Agricultural High School	
Baggao, Cagayan	1,599,000
9. Balbalan Agro-Industrial School	
Balbalan, Kalinga-Apayao	1,124,000
10. Banaue National High School	
Banaue, Ifugao	515,000
11. Batanes National High School	
Basco, Batanes	1,994,000
12. Batanes School of Arts and Trades	
Basco, Batanes	1,258,000
13. Bibak National Agricultural School	
Tabuk, Kalinga-Apayao	1,594,000
14. Bintawan National High School	
Villaverde, Nueva Vizcaya	682,000
15. Bukig National Agricultural and	
Technical School, Aparri, Cagayan	1,582,000
16. Cabarroguis National Trade School	
Cabarroguis, Quirino	487,000
17. Cagayan Marine Fisheries Demonstration	
Station, Cagayan	50,000

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18. Cagayan National High School Tuguegarao, Cagayan	5,105,000
19. Cauayan Rural High School Cauayan, Isabela	2,178,000
20. Claveria Rural and Vocational School Claveria, Cagayan	924,000
21. Claveria School of Arts and Trades Claveria, Cagayan	1,463,000
22. Delfin Albano Memorial School of Agriculture and Technology San Mariano, Isabela	1,409,000
23. Diadi National High School Diadi, Nueva Vizcaya	806,000
24. Dibuluan National High School Jones, Isabela	598,000
25. Don Mariano Marcos National High School Echague, Isabela	688,000
26. Enrile Vocational High School Enrile, Cagayan	2,282,000
27. Gamu Rural School Gamu, Isabela	1,618,000
28. Gattaran National Trade School Gattaran, Cagayan	882,000
29. Hingyon National High School Hingyon, Ifugao	413,000
30. Isabela School of Arts and Trades Ilagan, Isabela	2,514,000
31. Isabela School of Fisheries Palanan, Isabela	1,090,000
32. Isabela National High School Ilagan, Isabela	3,600,000
33. Itawes National Agricultural and Technical School Tuao, Cagayan	1,808,000
34. Itbayat National Agricultural High School Itbayat, Batanes	700,000
35. Jones Rural School Jones, Isabela	1,868,000
36. Kalinga-Apayao School of Arts and Trades Conner, Kalinga-Apayao	1,687,000
37. Kasibu National Agricultural School Kasibu, Nueva Vizcaya	816,000
38. Lamo National High School Dupax del Norte, Nueva Vizcaya	745,000
39. Maddela Agro-Industrial National High School Maddela, Quirino	1,414,000

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40. Mayoyao National High School Mayoyao, Ifugao	439,000
41. Namillangan National High School Potia, Ifugao	437,000
42. Nansiakan National High School Kayapa, Nueva Vizcaya	522,000
43. Nueva Vizcaya General Comprehensive High School Bayombong, Nueva Vizcaya	3,120,000
44. Pamplona National School of Fisheries Pamplona, Cagayan	906,000
45. Pinaripad National High School Aglipay, Quirino	627,000
46. Pinukpuk Vocational School Pinukpuk, Kalinga-Apayao	1,121,000
47. Quezon National High School Quezon, Nueva Vizcaya	1,058,000
48. Quirino General High School Cabarroguis, Quirino	1,106,000
49. Ramon National High School Ramon, Isabela	674,000
50. Reina Mercedes Vocational and Industrial School Reina Mercedes, Isabela	1,879,000
51. Rizal National High School Santiago, Isabela	684,000
52. Roxas Memorial Agricultural and Industrial School Roxas, Isabela	1,984,000
53. Sabtang National School of Fisheries Sabtang, Batanes	938,000
54. Saguday National High School Saguday, Quirino	770,000
55. San Agustin National High School San Agustin, Isabela	439,000
56. Sanchez Mira School of Arts and Trades Sanchez Mira, Cagayan	1,176,000
57. San Isidro National High School San Isidro, Isabela	722,000
58. San Mateo Vocational and Industrial High School San Mateo, Isabela	1,447,000
59. St. Paul Vocational and Industrial High School San Pablo, Isabela	662,000
60. Sta. Maria National High School Potia, Ifugao	495,000



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61. Santiago Vocational and Industrial High School	
Santiago, Isabela	1,971,000
62. Sto. Tomas National High School	
Sto. Tomas, Isabela	825,000
63. Solana Fresh Water and Fishery School	
Solana, Cagayan	1,399,000
64. Tabuk National High School	
Tabuk, Kalinga-Apayao	1,882,000
65. Tanudan Vocational High School	
Tanudan, Kalinga-Apayao	979,000
66. Tuao Vocational and Technical School	
Tuao, Cagayan	685,000
67. Udiawan National High School	
Solano, Nueva Vizcaya	578,000
68. Western Cagayan School of Arts and Trades	
Lasam, Cagayan	1,859,000
69. Western Cagayan Vocational High School	
Lasam, Cagayan	902,000
For adjustments of approved Equivalent Record Forms (ERFs) of school personnel	207,000
For transportation/representation expenses of authorized school personnel	90,000
For conversion of teaching positions into Master Teachers	13,000
Sub-total, Region II . . . . .	<u>86,962,000</u>
<b>Region III</b>	
1. Aliaga National High School	
Aliaga, Nueva Ecija	981,000
2. Angeles City National Trade School	
Angeles City	2,747,000
3. Bani National High School	
Masinloc, Zambales	429,000
4. Bataan, National Agricultural School	
Abucay, Bataan	1,341,000
5. Bataan National High School	
Balanga, Bataan	3,819,000
6. Bataan National School for Filipino Craftsmen	
Orani, Bataan	1,775,000
7. Bataan School of Fisheries	
Orion, Bataan	1,666,000
8. Camiling School for Home Industries	
Camiling, Tarlac	1,121,000

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9. Candelaria School of Fisheries Candelaria, Zambales	1,910,000
10. City of Olongapo High School Olongapo City	6,872,000
11. Constancio Padilla National High School San Jose City	2,542,000
12. Dr. Ramon de Santos National High School Cuyapo, Nueva Ecija	664,000
13. Felicita G. Bernardino Memorial Trade School Marilao, Bulacan	1,591,000
14. Floridablanca National Agricultural School Floridablanca, Pampanga	1,426,000
15. General Tinio National High School General Tinio, Nueva Ecija	2,038,000
16. Guiguinto National Vocational High School Guiguinto, Bulacan	330,000
17. Juan R. Liwag Memorial High School Gapan, Nueva Ecija	2,923,000
18. Lolomboy National High School Bocau, Bulacan	1,121,000
19. Maligaya National High School City of Palayan	373,000
20. Malolos Marine Fishery School and Laboratory Malolos, Bulacan	1,613,000
21. Maloma National High School San Felipe, Zambales	610,000
22. Muñoz National High School Muñoz, Nueva Ecija	2,504,000
23. Peñaranda National High School Peñaranda, Nueva Ecija	1,386,000
24. Philippine National Agricultural School Sta. Maria, Bulacan	1,952,000
25. Prenza National High School Marilao, Bulacan	958,000
26. Ramon Magsaysay Memorial School of Arts and Trades Iba, Zambales	3,292,000
27. San Anton National High School San Leonardo, Nueva Ecija	603,000

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28. San Jose del Monte National Trade School	
San Jose del Monte, Bulacan	1,132,000
29. San Rafael National Trade School	
San Rafael, Bulacan	50,000
30. San Ricardo National High School	
Talavera, Nueva Ecija	550,000
31. San Vicente Pilot School for Philippine Craftsmen	
Bacolor, Pampanga	1,715,000
32. Sto. Domingo National Trade School	
Sto. Domingo, Nueva Ecija	1,436,000
33. Sapang Palay National High School	
San Jose del Monte, Bulacan	3,183,000
34. Talavera National High School	
Talavera, Nueva Ecija	3,588,000
35. Tarlac National High School	
Tarlac, Tarlac	5,483,000
36. Tarlac National Vocational High School	
Paniqui, Tarlac	946,000
37. Zambales National High School	
Iba, Zambales	2,589,000
For conversion of teaching positions into Master Teachers	201,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	483,000
For transportation/representation expenses of authorized school personnel	34,000
Sub-total, Region III . . . . .	<u>69,977,000</u>
<b>Region IV</b>	
1. Abuyon National High School	
San Narciso, Quezon	518,000
2. Alabat Island National High School	
Alabat Island, Quezon	1,220,000
3. Alcantara National Trade School	
Alcantara, Romblon	1,177,000
4. Amadeo National High School	
Amadeo, Cavite	525,000
5. Amaya School of Home Industries	
Tanza, Cavite	1,463,000
6. Aurora National Agricultural School	
Aurora, Quezon	910,000
7. Aurora National Fishery School	
Casiguran, Quezon	690,000
8. Bacoor National High School	
Bacoor, Cavite	1,692,000

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9.	Batangas National High School Batangas City	6,655,000
10.	Bondoc Peninsula Agricultural High School Mulanay, Quezon	549,000
11.	Bongabong School of Fisheries Bongabong, Oriental Mindoro	1,419,000
12.	Bucal National High School Maragondon, Cavite	1,177,000
13.	Calapan School of Arts and Trades Calapan, Oriental Mindoro	1,858,000
14.	Cavite College of Fisheries Naic, Cavite	1,703,000
15.	Cavite National High School Cavite City	6,050,000
16.	Concepcion National High School Concepcion, Romblon	508,000
17.	Coron School of Fisheries Coron, Palawan	1,365,000
18.	Dasmariñas Relocation Center High School Dasmariñas, Cavite	9,510,000
19.	Emiliano Tria Tirona Memorial National High School Kawit, Cavite	3,639,000
20.	Gaudencio Abordo Memorial National High School Agutaya, Palawan	899,000
21.	General Mariano Alvarez Technical High School General Mariano Alvarez, Cavite	5,117,000
22.	Governor Ferrer Memorial High School General Trias, Cavite	2,228,000
23.	Gumaca National High School Gumaca, Quezon	2,158,000
24.	Jacobo Z. Gonzales Memorial School of Arts and Trades Biñan, Laguna	2,019,000
25.	Jose P. Laurel, Sr. Memorial School of Arts and Trades Malvar, Batangas	1,438,000
26.	Jose J. Leido, Jr. National Memorial High School Calapan, Oriental Mindoro	3,620,000
27.	Judge Guillermo Eleazar Memorial School of Fisheries Tagkawayan, Quezon	1,403,000

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28. Laguna School of Arts and Trades Sta. Cruz, Laguna	2,216,000
29. Lamon Bay School of Fisheries Gumaca, Quezon	542,000
30. Looc National High School Looc, Romblon	1,964,000
31. Looc National School of Fisheries Looc, Occidental Mindoro	703,000
32. Lubang Vocational High School Lubang, Occidental Mindoro	822,000
33. Luis Palad National High School Tayabas, Quezon	2,175,000
34. Lutucan National High School Sariaya, Quezon	1,109,000
35. Marinduque National High School Boac, Marinduque	2,028,000
36. Mindoro College of Agriculture and Technology Alcate, Victoria, Oriental Mindoro	2,151,000
37. Occidental Mindoro National High School Mamburao, Occidental Mindoro	1,310,000
38. Palawan National School Puerto Princesa, Palawan	4,013,000
39. Puerto Princesa School for Philippine Craftsmen Puerto Princesa, Palawan	1,850,000
40. Quezon National Agricultural School Pagbilao, Quezon	1,300,000
41. Quezon National High School Lucena City	6,368,000
42. Quezon National School of Arts and Trades Mauban, Quezon	1,375,000
43. Rizal National High School Rizal, Occidental Mindoro	721,000
44. Romblon National High School Romblon, Romblon	1,733,000
45. Roxas National Comprehensive High School Roxas, Palawan	1,470,000
46. Sablayan National High School Sablayan, Occidental Mindoro	977,000
47. San Isidro National High School General Luna, Quezon	689,000
48. San Jose Agricultural High School San Jose, Romblon	541,000

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49. San Jose National Agricultural and Industrial School San Jose, Occidental Mindoro	1,339,000
50. San Narciso Vocational High School San Narciso, Quezon	483,000
51. San Pablo City National School of Arts and Trades San Pablo City	2,392,000
52. San Pedro Relocation Center High School San Pedro, Laguna	2,552,000
53. Tanauan School of Fisheries Tanauan, Batangas	1,584,000
54. Tanza National Comprehensive High School Tanza, Cavite	3,255,000
55. Tanza National Trade School Tanza, Cavite	908,000
56. Trece Martires City National High School Trece Martires City	1,023,000
57. Wenceslao Trinidad Memorial National High School Laurel, Batangas	1,685,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	838,000
For transportation/representation expenses of authorized school personnel	80,000
For conversion of teaching positions into Master Teachers	407,000
Sub-total, Region IV . . . . .	<u>114,113,000</u>
<b>Region V</b>	
1. Anislag National High School Daraga, Albay	681,000
2. Barcelonita Fishery School Cabusao, Camarines Sur	733,000
3. Bikal Fisheries School Caramoan, Camarines Sur	457,000
4. Bula National High School Bula, Camarines Sur	576,000
5. Bulan Vocational High School Bulan, Sorsogon	2,599,000
6. Calabanga National School of Arts and Trades Calabanga, Camarines Sur	2,003,000
7. Camarines Norte National Agricultural School Labo, Camarines Norte	1,570,000

8. Camarines Norte National High School Daet, Camarines Norte	3,312,000
9. Camarines Norte School of Arts and Trades Jose Panganiban, Camarines Norte	1,088,000
10. Camarines Sur National High School Naga City	5,354,000
11. Casiguran Vocational High School Casiguran, Sorsogon	1,165,000
12. Cataingan National High School Cataingan, Masbate	1,181,000
13. Donsol National Comprehensive High School Donsol, Sorsogon	1,819,000
14. Donsol Vocational High School Donsol, Sorsogon	721,000
15. Gallanosa National High School Irosin, Sorsogon	1,863,000
16. Governor Mariano Fuentebella Memorial Fishery School Nato, Sangay, Camarines Sur	951,000
17. Gubat National High School Gubat, Sorsogon	1,504,000
18. Impig National High School Sipocot, Camarines Sur	977,000
19. Jose Panganiban National High School Jose Panganiban, Camarines Norte	2,096,000
20. Magallanes National Vocational High School Magallanes, Sorsogon	833,000
21. Magallanes School of Fisheries Magallanes, Sorsogon	1,091,000
22. Marcial O. Rañola Memorial High School Guinobatan, Albay	2,380,000
23. Masbate National Comprehensive High School Masbate, Masbate	3,003,000
24. Masbate School of Fisheries Masbate, Masbate	1,556,000
25. Mercedes School of Fisheries Mercedes, Camarines Norte	1,176,000
26. Nabua National High School Nabua, Camarines Sur	2,901,000
27. Pag-asa National High School Rawis, Legaspi City	955,000

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28. Partido National High School Goa, Camarines Sur	3,036,000
29. Pasacao School of Fisheries Pasacao, Camarines Sur	1,524,000
30. Pili National High School Pili, Camarines Sur	1,258,000
31. Polangui General Comprehensive High School Polangui, Albay	3,611,000
32. Ragay National Agricultural School Ragay, Camarines Sur	1,258,000
33. Rinconada National Technical Vocational School Iriga City	939,000
34. San Jacinto National High School San Jacinto, Masbate	1,050,000
35. San Jose Fisheries School San Jose, Camarines Sur	477,000
36. San Rafael National High School San Rafael, Tigaon, Camarines Sur	467,000
37. School for Philippine Craftsmen Polangui, Albay	1,956,000
38. Sipocot National School of Arts and Trades Sipocot, Camarines Sur	1,467,000
39. Sorsogon National Agricultural School Castilla, Sorsogon	1,008,000
40. Sorsogon National High School Sorsogon, Sorsogon	2,725,000
41. Tabaco National High School Tabaco, Albay	2,704,000
42. Talaonga National High School Magdalena, Sorsogon	662,000
43. Tiwi Agro-Industrial School Tiwi, Albay	1,409,000
44. Tulay Na Lupa National High School Labo, Camarines Norte	813,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	147,000
For transportation/representation expenses of authorized school personnel	65,000
For conversion of teaching positions into Master Teachers	609,000
Sub-total, Region V	<u>71,730,000</u>



**Region VI**

1. Ajuy High School Ajuy, Iloilo	1,258,000
2. Alimodian National Comprehensive High School Alimodian, Iloilo	2,123,000
3. Altavas National School Altavas, Aklan	1,738,000
4. Anilao National High School Anilao, Iloilo	1,132,000
5. Antique College of Agriculture Hamtic, Antique	1,343,000
6. Antique National School San Jose, Antique	4,723,000
7. Antique Vocational School Bugasong, Antique	1,910,000
8. Bacolod City National High School Bacolod City	4,998,000
9. Banate National High School Banate, Iloilo	824,000
10. Barangay Singcang-Airport National High School Barangay Singcang, Bacolod City	813,000
11. Barotac Nuevo National Comprehensive High School Barotac Nuevo, Iloilo	2,807,000
12. Barotac Viejo National Agricultural College Barotac Viejo, Iloilo	1,563,000
13. Barotac Viejo National High School Barotac Viejo, Iloilo	1,182,000
14. Batad National Agricultural and Vocational High School Batad, Iloilo	912,000
15. Batan National School Batan, Aklan	707,000
16. Belison National School Belison, Antique	1,075,000
17. Bingawan National High School Bingawan, Iloilo	539,000
18. Buenavista Vocational School Buenavista, Iloilo	1,608,000
19. Bugo National School San Remigio, Antique	531,000
20. Buruanga Vocational School Buruanga, Aklan	1,273,000
21. Cabatuan National Comprehensive High School Cabatuan, Iloilo	2,733,000

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22. Calatrava National High School Calatrava, Negros Occidental	719,000
23. Capiz National High School Roxas City	3,145,000
24. Carles National High School Carles, Iloilo	891,000
25. Col. Ruperto Abellon National School Guisijan, Laua-an, Antique	605,000
26. Commissioner Luis R. Asis National High School Panay, Capiz	713,000
27. Concepcion School of Fisheries Concepcion, Iloilo	1,534,000
28. Congressman Ramon A. Arnaldo High School Roxas City	1,246,000
29. Dingle National High School Dingle, Iloilo	646,000
30. Dr. Vicente F. Gustilo Memorial National High School Cadiz City	2,899,000
31. Domingo Lacson National High School Bacolod City	3,016,000
32. Don Carlos Ledesma National High School San Carlos City	406,000
33. Don Jose Susteguer Monfort Memorial National School Barotac Nuevo, Iloilo	286,000
34. Doña Hortencia Salas Benedicto National High School La Carlota City	3,739,000
35. Doña Montserrat Lopez Memorial High School Silay City	3,170,000
36. Dueñas General Comprehensive High School Dueñas, Iloilo	1,770,000
37. Dumalag Vocational-Technical School Dumalag, Capiz	2,392,000
38. General Leandro Fullon National School Hamtic, Antique	683,000
39. Governor Villavert Jimenez National School Abaca, Tobias Fornier, Antique	751,000
40. Himamaylan National High School Himamaylan, Negros Occidental	867,000

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41. Hinigaran National High School Hinigaran, Negros Occidental	1,610,000
42. Ibajay National Agricultural High School Ibajay, Aklan	1,384,000
43. Igpalge National High School Anini-y, Antique	409,000
44. Iloilo City National High School Molo, Iloilo City	3,816,000
45. Iloilo National High School La Paz, Iloilo City	3,735,000
46. Ivisan National High School Ivisan, Capiz	893,000
47. Jamindan National High School Jamindan, Capiz	708,000
48. Janiuay National Comprehensive High School Janiuay, Iloilo	3,087,000
49. Lambunao Institute of Science and Technology Lambunao, Iloilo	2,636,000
50. Leganes National High School Leganes, Iloilo	686,000
51. Lemery National High School Lemery, Iloilo	691,000
52. Leon Ganzon National High School Balasan, Iloilo	1,147,000
53. Leon National College of Agriculture Leon, Iloilo	1,902,000
54. Leonora S. Salapantan National High School San Miguel, Iloilo	1,040,000
55. Libacao National Forestry- Vocational High School Libacao, Aklan	1,218,000
56. Libertad National Vocational School Libertad, Antique	1,173,000
57. Lublub National High School Dumangas, Iloilo	527,000
58. Luis Hervias National High School Bacolod City	1,250,000
59. Malinao School of Philippine Craftsmen Malinao, Aklan	1,185,000
60. Malitbog National High School Calinog, Iloilo	523,000

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61. Mina National High School Mina, Iloilo	1,182,000
62. Negros Occidental High School Bacolod City	5,269,000
63. Negros Occidental National Agro- Industrial School of Home Industries Hinigaran, Negros Occidental	1,556,000
64. Negros Occidental School of Fisheries Binalbagan, Negros Occidental	1,894,000
65. New Lucena National High School New Lucena, Iloilo	426,000
66. Northern Antique Vocational School Culasi, Antique	1,517,000
67. Numancia National School of Fisheries Numancia, Aklan	856,000
68. Oton National High School Oton, Iloilo	1,853,000
69. Passi Trade School Passi, Iloilo	1,554,000
70. Passi National High School Passi, Iloilo	2,074,000
71. Patria National High School Pandan, Antique	385,000
72. Pavia National High School Pavia, Iloilo	1,210,000
73. Pis-anan National High School Sibalom, Antique	417,000
74. Ramon Torres National High School Bago City	4,504,000
75. Roxas City School for Philippine Craftsmen Roxas City	1,268,000
76. Sagay National High School Sagay, Negros Occidental	1,815,000
77. San Dioniso National High School San Dionisio, Iloilo	692,000
78. San Joaquin School of Fisheries San Joaquin, Iloilo	979,000
79. San Nicolas National High School Tapaz, Capiz	524,000
80. San Rafael National High School San Rafael, Iloilo	623,000
81. Sta. Barbara National Comprehensive High School Sta. Barbara, Iloilo	2,754,000
82. Sapián National High School Sapián, Capiz	808,000
83. Sigma National High School Sigma, Capiz	732,000

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84. Talisay School of Fisheries Talisay, Negros Occidental	1,130,000
85. Tangalan National High School Tangalan, Aklan	648,000
86. Tario Lim Memorial School of Fisheries Tibiao, Antique	1,631,000
87. Tigbauan National High School Tigbauan, Iloilo	1,491,000
88. Victorias National High School Victorias, Negros Occidental	2,212,000
89. Victorino Salcedo National High School Sara, Iloilo	1,203,000
90. Zarraga National High School Zarraga, Iloilo	512,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	622,000
Retirement Gratuity	308,000
For transportation/representation expenses of authorized school personnel	239,000
Terminal leave	33,000
For conversion of teaching positions into Master Teachers	725,000
Sub-total, Region VI . . . . .	<u>140,536,000</u>
<b>Region VII</b>	
1. Badian National High School Badian, Cebu	1,408,000
2. Bitoon National Vocational High School Dumanjug, Cebu	442,000
3. Bohol National High School Tagbilaran City	2,610,000
4. Bohol School of Arts and Trades Tagbilaran City	2,927,000
5. Buanoy National High School Balamban, Cebu	605,000
6. Calape National School of Fisheries Calape, Bohol	743,000
7. Cebu City National Science High School Cebu City	822,000
8. Clarin School of Fisheries Clarin, Bohol	1,288,000
9. Daanbantayan National High School Daanbantayan, Cebu	688,000
10. Lazi National Agricultural School Lazi, Siquijor	955,000

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11. Mactan National High School Mactan, Lapu-Lapu City	442,000
12. Marigondon National High School Marigondon, Lapu-Lapu City	600,000
13. Toledo City National Vocational High School Toledo City	193,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	188,000
For transportation/representation of authorized school personnel	13,000
For conversion of teaching positions into Master Teachers	54,000
Sub-total, Region VII . . . . .	13,978,000
<b>Region VIII</b>	
1. Albuera National School of Fishery Albuera, Leyte	563,000
2. Alugan School of Craftsmanship and Home Industries San Policarpio, Eastern Samar	1,327,000
3. Arteche National Agricultural School Arteche, Eastern Samar	1,362,000
4. Balangiga National Agricultural School Balangiga, Eastern Samar	1,418,000
5. Balicuatro National Vocational School Allen, Northern Samar	1,880,000
6. Basey National Agricultural School Basey, Samar	1,210,000
7. Basey National High School Basey, Samar	1,287,000
8. Bato School of Fisheries Bato, Leyte	1,475,000
9. Bobon School of Fisheries Bobon, Northern Samar	1,168,000
10. Bobon School for Philippine Craftsmen Bobon, Northern Samar	832,000
11. Cabucgayan National School of Arts and Trades Biliran, Leyte	1,557,000
12. Calubian National Vocational School Calubian, Leyte	1,446,000
13. Can-Avid Agro-Industrial High School Can-Avid, Eastern Samar	1,342,000
14. Capul Agro-Industrial High School Capul, Northern Samar	1,017,000
15. Carigara School of Fisheries Carigara, Leyte	1,432,000

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16. Catarman National High School Catarman, Northern Samar	375,000
17. Clarenio Calagos Memorial School of Fisheries Sta. Margarita, Eastern Samar	891,000
18. Culaba National Vocational School Culaba, Biliran, Leyte	495,000
19. Daniel Romualdez Memorial School of Fisheries Tolosa, Leyte	1,367,000
20. Daram Fishery and Marine Experimentation and Demonstration Station Daram, Samar	68,000
21. Dolores National High School Dolores, Eastern Samar	1,296,000
22. Don Vicente Orestes Romualdez Agricultural College Burauen, Leyte	918,000
23. Eastern Samar National Comprehensive High School Borongan, Eastern Samar	1,915,000
24. Gala Vocational School Gamay, Northern Samar	1,543,000
25. Giporlos National Trade School Giporlos, Eastern Samar	1,418,000
26. Hilongos National Vocational School Hilongos, Leyte	1,609,000
27. Hinunangan Agricultural and Vocational School Hinunangan, Southern Leyte	1,166,000
28. Isabel National Agricultural and Vocational School Isabel, Leyte	1,673,000
29. Lalawigan National High School Borongan, Eastern Samar	622,000
30. Laoang National Trade School Laoang, Northern Samar	2,244,000
31. Lapinig Agro-Industrial High School Lapinig, Northern Samar	305,000
32. Lauaan School of Craftsmanship and Home Industries Lauaan, Eastern Samar	1,051,000
33. Las Navas Agro-Industrial High School Las Navas, Northern Samar	312,000
34. Lavezares Agro-Industrial High School Lavezares, Northern Samar	484,000
35. Leyte Agro-Industrial School Leyte, Leyte	1,151,000

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36. Leyte National High School Tacloban City	4,519,000
37. Llorente National High School Llorente, Eastern Samar	766,000
38. MacArthur National Agricultural School Gen. MacArthur, Eastern Samar	1,097,000
39. Manlabang National High School Caibiran, Leyte	693,000
40. Mapanas Agro-Industrial School Mapanas, Northern Samar	233,000
41. Maripipi National Vocational School Maripipi, Leyte	1,250,000
42. Matarinao School of Fisheries Salcedo, Eastern Samar	1,078,000
43. Maydolong National Agricultural School Maydolong, Eastern Samar	1,458,000
44. Merida Vocational School Merida, Leyte	1,501,000
45. Mondragon Agro-Industrial High School Mondragon, Northern Samar	449,000
46. Naval School of Fisheries Naval, Leyte	921,000
47. Pintuyan Vocational High School Pintuyan, Southern Leyte	841,000
48. Rafael Lentejas Memorial School of Fisheries Calbayog City	938,000
49. Samar National Agricultural School Gandara, Samar	1,370,000
50. Samar National Pilot Opportunity School San Policarpio, Eastern Samar	999,000
51. Samar National School Catbalogan, Samar	3,060,000
52. Samar National School of Arts and Trades Taft, Eastern Samar	1,091,000
53. Samar Regional School of Fisheries Catbalogan, Samar	1,436,000
54. San Antonio Rural High School San Antonio, Northern Samar	1,038,000
55. San Isidro Agro-Industrial School San Isidro, Northern Samar	1,056,000
56. San Jose Technical High School San Jose, Northern Samar	357,000
57. San Roque-Pambujan Vocational High School San Roque-Pambujan, Northern Samar	358,000



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58. San Vicente School of Fisheries San Vicente, Northern Samar	203,000
59. Silago National Vocational High School Silago, Southern Leyte	471,000
60. Southern Leyte School of Arts and Trades Sogod, Leyte	2,163,000
61. Sumuroy Agro-Industrial School Palapag, Northern Samar	1,651,000
62. Tabango Vocational School Tabango, Leyte	1,336,000
63. Tanauan School of Craftsmanship and Home Industries Tanauan, Leyte	1,601,000
64. Taft National High School Taft, Eastern Samar	718,000
65. Tarangan National High School Tarangan, Samar	400,000
66. Villa Jacinta National Vocational High School Macrohon, Southern Leyte	428,000
67. Wright Vocational School Wright, Samar	1,213,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	612,000
For transportation/representation expenses of authorized school personnel	78,000
For conversion of teaching positions into Master Teachers	279,000
For terminal leave	56,000
For retirement gratuity	155,000
Sub-total, Region VIII . . . . .	<u>78,092,000</u>

Region IX

1. Banaran National High School Sapa-Sapa, Tawi-Tawi	330,000
2. Basilan National High School Isabela, Basilan	3,686,000
3. Batu-Batu National High School Balimbing, Tawi-Tawi	326,000
4. Bayog National High School Bayog, Zamboanga del Sur	574,000
5. Begang National High School Isabela, Basilan	358,000
6. Buayan National High School Kabasalan, Zamboanga del Sur	459,000
7. Bubuan National High School Sumisip, Basilan	244,000

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8. Dipolog School of Fisheries Dipolog City	1,805,000
9. Hadji Batu School of Arts and Trades Jolo, Sulu	2,229,000
10. Jolo Agricultural School Jolo, Sulu	1,175,000
11. Kabasalan National Vocational School Kabasalan, Zamboanga del Sur	2,082,000
12. Katipunan National Agricultural School Katipunan, Zamboanga del Norte	2,016,000
13. Lapak Agricultural School Siasi, Sulu	1,447,000
14. Lapak National School of Fisheries Siasi, Sulu	1,558,000
15. Lu-uk National High School Lu-uk, Sulu	312,000
16. Maimbung National High School Maimbung, Sulu	243,000
17. Mantabuan National High School Sapa-Sapa, Tawi-Tawi	275,000
18. Manuk Mangkaw National High School Simunul, Tawi-Tawi	359,000
19. Molave Vocational Technical School Molave, Zamboanga del Sur	1,115,000
20. Pangutaran National High School Pangutaran, Sulu	396,000
21. Parang National High School Parang, Sulu	1,008,000
22. Rizal Memorial National Vocational School Dapitan City	2,004,000
23. Siasi School of Fisheries Siasi, Sulu	1,081,000
24. Siay National High School Siay, Zamboanga del Sur	1,012,000
25. Sindangan National Agricultural School Sindangan, Zamboanga del Norte	1,980,000
26. Sindangan National High School Sindangan, Zamboanga del Norte	960,000
27. Siocon National Vocational School Siocon, Zamboanga del Norte	1,565,000
28. Tanbobanak National High School Sitangkasi, Tawi-Tawi	259,000
29. Tandubas School of Fisheries Tandubas, Tawi-Tawi	269,000

30. Tapul National High School Tapul, Sulu	244,000
31. Tawi-Tawi Pilot Opportunity School of Fisheries Bongao, Tawi-Tawi	1,073,000
32. Tawi-Tawi School of Arts and Trades Bongao, Tawi-Tawi	768,000
33. Tubig Indangan National High School Simunul, Tawi-Tawi	285,000
34. Tungkil National High School Tungkil, Sulu	213,000
35. Ummat National High School Simunul, Tawi-Tawi	396,000
36. Zamboanga del Norte National High School Dipolog City	3,304,000
37. Zamboanga del Norte School of Arts and Trades Dipolog City	2,038,000
38. Zamboanga del Sur National High School Pagadian City	2,525,000
39. Zamboanga del Sur School of Arts and Trades Pagadian City	546,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	133,000
For transportation/representation expenses of authorized school personnel	74,000
For conversion of teaching positions into Master Teachers	333,000
For terminal leave	498,000
For retirement gratuity	115,000
Sub-total, Region IX . . . . .	<u>43,672,000</u>
<b>Region X</b>	
1. Agusan del Sur School of Arts and Trades Prosperidad, Agusan del Sur	1,146,000
2. Agusan National High School Butuan City	4,219,000
3. Aloran Trade High School Aloran, Misamis Occidental	1,261,000
4. Alubijid National Comprehensive High School Alubijid, Misamis Oriental	1,609,000
5. Baliangao School of Fisheries Baliangao, Misamis Occidental	1,298,000

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6. Bukidnon National High School Malaybalay, Bukidnon	2,197,000
7. Bukidnon National School of Home Industries, Mararag, Bukidnon	1,388,000
8. Camiguin National High School Cataman, Camiguin	1,133,000
9. Camiguin School of Arts and Trades Mambajao, Camiguin	703,000
10. Clarin National High School Clarin, Misamis Occidental	739,000
11. Claver National High School Claver, Surigao del Norte	678,000
12. Dapa National High School Dapa, Surigao del Norte	762,000
13. Dinagat School of Fisheries Dinagat, Surigao del Norte	942,000
14. Gigaquit National School of Home Industries Gigaquit, Surigao del Norte	1,355,000
15. Initao National Comprehensive High School Initao, Misamis Oriental	1,482,000
16. Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental	966,000
17. Laguindingan National High School Laguindingan, Misamis Oriental	950,000
18. Libertad National High School Libertad, Misamis Oriental	803,000
19. Mainit National High School Mainit, Surigao del Norte	679,000
20. Magallanes National High School Magallanes, Agusan del Norte	609,000
21. Malimono School of Fisheries Malimono, Surigao del Norte	1,182,000
22. Manolo Fortich National High School Manolo Fortich, Bukidnon	812,000
23. Medina National Comprehensive High School Medina, Misamis Oriental	1,893,000
24. Misamis Occidental National High School Oroquieta City	2,268,000
25. Misamis Oriental General Comprehensive High School Cagayan de Oro City	2,884,000
26. Nasipit National Vocational School Nasipit, Agusan del Norte	1,014,000

27. Northern Mindanao School of Arts and Trades Cabadbaran, Agusan del Norte	1,722,000
28. Northern Mindanao School of Fisheries Buenavista, Agusan del Norte	1,549,000
29. Numancia National Vocational School Del Carmen, Surigao del Norte	1,092,000
30. Opol National Secondary Technical School Opol, Misamis Oriental	1,221,000
31. Oroquieta Agro-Industrial School Oroquieta City	1,052,000
32. Ozamis City National High School Ozamis City	1,982,000
33. Ozamis City School of Arts and Trades Ozamis City	1,285,000
34. Placer National High School Placer, Surigao del Norte	349,000
35. Salay National High School Salay, Misamis Oriental	1,318,000
36. Southern Agusan National Agricultural College Bunawan, Agusan del Sur	1,452,000
37. Sugbongcogon National High School Sugbongcogon, Misamis Oriental	626,000
38. Surigao del Norte National High School Surigao City	2,591,000
39. Tangub Agro-Industrial School Tangub City	1,253,000
40. Tangub City National High School Tangub City	1,043,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	287,000
For transportation/representation expenses of authorized school personnel	65,000
For conversion of teaching positions into Master Teachers	242,000
For terminal leave	88,000
For retirement gratuity	328,000
Sub-total, Region X . . . . .	<u>54,517,000</u>

**Region XI**

1. Baguio National School of Arts and Trades Davao City	703,000
2. Bula National School of Fisheries General Santos City	716,000
3. Callawa National High School Davao City	299,000

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4. Caraga National High School Caraga, Davao Oriental	745,000
5. Cateel National Agricultural School Cateel, Davao Oriental	697,000
6. Cateel Vocational High School Cateel, Davao Oriental	701,000
7. Davao del Norte School of Fisheries Panabo, Davao del Norte	995,000
8. Davao del Sur School of Fisheries Malalag, Davao del Sur	1,230,000
9. Davao del Sur National High School Digos, Davao del Sur	3,391,000
10. Davao National Agricultural School Monkayo, Davao del Norte	1,253,000
11. General Santos National School of Arts and Trades General Santos City	1,138,000
12. Glan School of Arts and Trades Glan, South Cotabato	2,063,000
13. Hagonoy National High School Hagonoy, Davao del Sur	926,000
14. Hinatuan National Comprehensive High School Hinatuan, Surigao del Sur	1,640,000
15. Kling National High School Kiamba, South Cotabato	879,000
16. Koronadal National Comprehensive High School Koronadal, South Cotabato	3,836,000
17. Lamian National High School Surallah, South Cotabato	913,000
18. Libertad National High School Surallah, South Cotabato	1,241,000
19. Lupon School of Fisheries Lupon, Davao Oriental	1,252,000
20. Lupon Vocational High School Lupon, Davao Oriental	1,023,000
21. Matanao National High School Matanao, Davao del Sur	867,000
22. Mati National Comprehensive High School Mati, Davao Oriental	2,732,000
23. Mati School of Arts and Trades Mati, Davao Oriental	1,135,000
24. Nabunturan National Comprehensive High School Nabunturan, Davao del Norte	2,238,000

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25. San Isidro National High School San Isidro, Davao Oriental	1,027,000
26. Sta. Cruz National High School Sta. Cruz, Davao del Sur	1,313,000
27. Sto. Niño National School of Arts and Trades Sto. Niño, South Cotabato	376,000
28. Surallah National Agricultural School Surallah, South Cotabato	1,516,000
29. Surigao del Sur Institute of Fisheries and Aquaculture Liangá, Surigao del Sur	3,388,000
30. Tagbina-Barobo National Agricultural High School Tagbina, Surigao del Sur	1,222,000
31. Tago River Valley Institute of Agriculture San Miguel, Surigao del Sur	1,949,000
32. Tagum National Trade School Tagum, Davao del Norte	1,529,000
33. Wangan National Agricultural School Calinan, Davao del Norte	599,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	137,000
For conversion of teaching positions into Master Teachers	255,000
For terminal leave	59,000
For retirement gratuity	534,000
For transportation/representation expenses of authorized school personnel	78,000
Sub-total, Region XI . . . . .	<u>46,590,000</u>

Region XII

1. Balabagan Trade School Balabagan, Lanao del Norte	1,168,000
2. Dilangalen National High School Midsayap, North Cotabato	1,233,000
3. Iligan City National High School Iligan City	5,667,000
4. Iligan City School of Fisheries Iligan City	1,479,000
5. Kapatagan National High School Kapatagan, Lanao del Norte	826,000
6. Kidapawan National High School Kidapawan, North Cotabato	1,811,000
7. Lanao del Norte National Agro-Industrial High School Bualan, Tubod, Lanao del Norte	768,000

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8.	Lanao del Norte National Comprehensive High School		
	Baroy, Lanao del Norte		1,810,000
9.	Lutayan National Agricultural High School		
	Lutayan, Sultan Kudarat		922,000
10.	Maguindanao National High School		
	Maganoy, Maguindanao		1,329,000
11.	Malabang National High School		
	Malabang, Lanao del Sur		1,267,000
12.	Maranao National High School		
	Lumba-Bayabao, Lanao del Sur		1,057,000
13.	Matalam National High School		
	Matalam, North Cotabato		1,015,000
14.	M'lang National High School		
	M'lang, North Cotabato		1,991,000
15.	Parang National High School		
	Parang, Maguindanao		1,762,000
16.	Pigcawayan National High School		
	Pigcawayan, North Cotabato		1,334,000
17.	Salvador Trade School		
	Salvador, Lanao del Norte		1,041,000
18.	Sultan Kudarat National High School		
	Isulan, Sultan Kudarat		1,116,000
19.	Tulunang National High School		
	Tulunang, North Cotabato		1,191,000
20.	Upi Agricultural School		
	Upi, Maguindanao		1,762,000
	For adjustments of approved Equivalent Record Forms (ERF) of school personnel		51,000
	For terminal leave		76,000
	For retirement gratuity		331,000
	For reimbursable transportation/representation expenses of authorized school personnel		28,000
	For conversion of teaching positions into Master Teachers		254,000
	Sub-total, Region XII		<u>31,289,000</u>
2.2.2	Operating requirements supportive of the Fishery Training Project, subject to Section 40 of P.D. No. 1177	11	<u>5,264,000</u>
	Davao del Norte School of Fisheries		
	Panabo, Davao del Norte		2,174,000
	Mindanao Regional School of Fisheries		
	Zamboanga City		1,120,000



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			Samar Regional School of Fisheries	
			Catbalogan, Samar	1,970,000
			Total . . . . .	<u>5,264,000</u>
			Sub-total, Project 2.2 . . . . .	<u>894,595,000</u>
2.3.1			Implementation of programs for	
			higher education	11 <u>156,394,000</u>
			National Capital Region	
			Higher Education	
			1. Marikina Institute of Science	
			and Technology	
			Marikina, Metro Manila	6,676,000
			For conversion of teaching positions	
			into Master Teachers	13,000
			For adjustments of approved	
			Equivalent Record Forms (ERF)	
			of school personnel	168,000
			Representation/transportation	
			expenses of authorized school	
			personnel	2,000
			Sub-total, National Capital Region	<u>6,859,000</u>
			Region I	
			1. Ilocos Sur Agricultural College	
			Sta. Maria, Ilocos Sur	3,181,000
			For conversion of teaching positions	
			into Master Teachers	27,000
			For adjustments of approved	
			Equivalent Record Forms (ERF)	
			of school personnel	148,000
			For transportation/representation	
			expenses of authorized school	
			personnel	8,000
			Sub-total, Region I . . . . .	<u>3,364,000</u>
			Region II	
			1. Angadanan Agro-Industrial College	
			Angadanan, Isabela	1,984,000
			2. Cagayan Teacher's College	
			Cagayan	50,000
			3. Ifugao College of Arts and Trades	
			Lagawe, Ifugao	1,582,000
			For conversion of teaching positions	
			into Master Teachers	5,000
			For adjustments of approved	
			Equivalent Record Forms (ERF)	
			of school personnel	162,000
			For transportation/representation	
			expenses of authorized school	
			personnel	5,000
			Sub-total, Region II . . . . .	<u>3,788,000</u>

**Region III**

1. Bataan Teachers' College Dinalupihan, Bataan	50,000
2. Bataan National School of Arts and Trades Balanga, Bataan	4,336,000
3. Bulacan National Agricultural School San Ildefonso, Bulacan	3,384,000
4. Sabani Estate Agricultural College Gabaldon, Nueva Ecija	2,666,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	214,000
For conversion of teaching positions into Master Teachers	40,000
For transportation/representation expenses of authorized school personnel	11,000
Sub-total, Region III . . . . .	<u>10,701,000</u>

**Region IV**

1. Apolinario R. Apacible School of Fisheries Nasugbu, Batangas	3,019,000
2. Cavite College of Arts and Trades Rosario, Cavite	2,262,000
3. Los Baños College of Fisheries Los Baños, Laguna	3,005,000
4. Palawan College of Arts and Trades Cuyo, Palawan	3,037,000
5. Rizal Technological and Polytechnic Institute Morong, Rizal	6,567,000
6. Romblon College of Fisheries and Forestry San Agustin, Romblon	3,324,000
7. Sibuyan Polytechnic College San Fernando, Romblon	1,594,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	222,000
For transportation/representation expenses of authorized personnel	6,000
For conversion of teaching positions into Master Teachers	23,000
Sub-total, Region IV . . . . .	<u>23,059,000</u>

**Region V**

1. Bicol College of Arts and Trades Naga City	3,908,000
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2. Catanduanes Agricultural and Industrial College Panganiban, Catanduanes	2,020,000
3. Dr. Emilio B. Espinosa, Sr. Memorial Agricultural College Mandaon, Masbate	2,504,000
4. Sorsogon College of Arts and Trades Sorsogon, Sorsogon	3,874,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	115,000
For transportation/representation expenses of authorized school personnel	13,000
For conversion of teaching positions into Master Teachers	52,000
Terminal Leave	61,000
Sub-total, Region V . . . . .	12,547,000

Region VI

1. Aklan Agricultural College Banga, Aklan	3,639,000
2. Aklan National College of Fisheries New Washington, Aklan	2,686,000
3. Calinog Agricultural and Industrial College Calinog, Iloilo	2,238,000
4. Capiz Institute of Technology Roxas City	5,111,000
5. Dingle Agricultural and Technical College Dingle, Iloilo	2,119,000
6. Dumangas Polytechnic College Dumangas, Iloilo	3,838,000
7. Iloilo National College of Agriculture Lambunao, Iloilo	2,953,000
8. Negros Occidental Agricultural College Kabankalan, Negros Occidental	2,979,000
9. Pototan College of Arts and Sciences Pototan, Iloilo	2,951,000
10. Roxas Memorial College of Arts and Trades Kalibo, Aklan	2,775,000
11. San Enrique Agricultural College San Enrique, Iloilo	1,943,000
12. Southern Iloilo Polytechnic College Miag-ao, Iloilo	2,716,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	273,000
For conversion of teaching positions into Master Teachers	151,000

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For transportation/representation expenses of authorized school personnel	22,000
Terminal Leave	37,000
Sub-total, Region VI . . . . .	<u>36,431,000</u>
<b>Region VII</b>	
1. Bohol Agricultural College	
Bilar, Bohol	2,495,000
2. Bohol School of Fisheries	
Candijay, Bohol	1,856,000
3. Larena National Vocational College	
Larena, Siquijor	1,887,000
4. Negros Oriental National Agricultural School	
Bayawan, Negros Oriental	1,728,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	140,000
For conversion of teaching positions into Master Teachers	79,000
For representation/transportation expenses of authorized school personnel	4,000
For retirement gratuity	25,000
Sub-total, Region VII . . . . .	<u>8,214,000</u>
<b>Region VIII</b>	
1. Alang-Alang Agro-Industrial School	
Alang-Alang, Leyte	1,707,000
2. Biliran National Agricultural College	
Biliran, Leyte	2,289,000
3. Felipe Abrigo National Memorial School of Arts and Trades	
Guiuan, Eastern Samar	2,700,000
4. Leyte National Agricultural College	
Villaba, Leyte	1,639,000
5. Pedro Rebadulla National Agricultural School	
Catubig, Northern Samar	1,550,000
6. San Juan Polytechnic College	
San Juan, Southern Leyte	1,822,000
7. Southern Leyte Agro-Fishery and Technical Institute	
Bontoc, Southern Leyte	1,407,000
8. Southern Samar Agricultural College	
Salcedo, Eastern Samar	2,963,000
For adjustments of approved Equivalent Record Forms (ERF)	

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of school personnel	178,000
For transportation/representation expenses of authorized school personnel	8,000
For conversion of teaching positions into Master Teachers	56,000
For terminal leave	56,000
For retirement gratuity	151,000
Sub-total, Region VIII . . . . .	<u>16,526,000</u>
<b>Region IX</b>	
1. Mindanao Regional School of Fisheries Zamboanga City	2,947,000
2. Zamboanga del Norte Agricultural College Tanpilsan, Zamboanga del Norte	2,440,000
3. Zamboanga del Sur Agricultural College Domingag, Zamboanga del Sur	1,654,000
4. Zamboanga School of Arts and Trades Zamboanga City	3,792,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	49,000
For transportation/representation expenses of authorized school personnel	4,000
For conversion of teaching positions into Master Teachers	76,000
For terminal leave	209,000
For retirement gratuity	906,000
Sub-total, Region IX . . . . .	<u>12,077,000</u>
<b>Region X</b>	
1. Surigao del Norte School of Arts and Trades Surigao City	5,135,000
2. Surigao del Norte College of Agriculture and Technology Mainit, Surigao del Norte	1,889,000
For adjustments of approved Equivalent Record Forms (ERF) of school personnel	99,000
For transportation/representation expenses of authorized school personnel	4,000
For conversion of teaching positions into Master Teachers	21,000
Sub-total, Region X . . . . .	<u>7,148,000</u>

**Region XI**

1. Surigao del Sur Institute of Technology	
Cantillan, Surigao del Sur	3,174,000
2. Cagwait School of Arts and Trades	
Cagwait, Surigao del Sur	389,000
For adjustments of approved	
Equivalent Record Forms (ERF)	
of school personnel	30,000
For terminal leave	25,000
For representation/transportation expenses	
of authorized school personnel	2,000
For retirement gratuity	111,000
For conversion of teaching positions	
into Master Teachers	10,000
Sub-total, Region XI . . . . .	3,741,000

**Region XII**

1. Lanao Agricultural College	
Lumbatan, Lanao del Sur	2,636,000
2. Lanao del Norte Agricultural College	
Karomatan, Lanao del Norte	2,316,000
3. Lanao National College of Arts	
and Trades	
Marawi City	2,192,000
4. Maigo School of Arts and Trades	
Maigo, Lanao del Norte	2,395,000
5. North Cotabato College of	
Arts and Trades	
Kidapawan, North Cotabato	2,267,000
For adjustments of approved	
Equivalent Record Forms (ERF)	
of school personnel	24,000
For transportation/representation	
expenses of authorized school	
personnel	10,000
For conversion of teaching positions	
into Master Teachers	52,000
For terminal leave	7,000
For retirement gratuity	40,000
Sub-total, Region XII. . . . .	11,939,000

2.4.1	Salaries and other compensation for regional administration and support services	11	38,331,000
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National Capital	
Region	₱ 3,972,000
Region I	2,987,000
Region II	2,574,000
Region III	2,877,000
Region IV	3,047,000

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	Region V	2,759,000		
	Region VI	2,894,000		
	Region VII	3,144,000		
	Region VIII	2,672,000		
	Region IX	2,854,000		
	Region X	3,151,000		
	Region XI	2,931,000		
	Region XII	2,469,000		
	Total . . . . .	<u>₱38,331,000</u>		
2.4.2	Maintenance and other operating expenses for regional administration and support services		11	11,958,000
	National Capital			
	Region	₱ 1,648,000		
	Region I	777,000		
	Region II	750,000		
	Region III	761,000		
	Region IV	1,882,000		
	Region V	772,000		
	Region VI	775,000		
	Region VII	774,000		
	Region VIII	767,000		
	Region IX	761,000		
	Region X	770,000		
	Region XI	756,000		
	Region XII	765,000		
	Total . . . . .	<u>₱11,958,000</u>		
2.4.3	Operational requirements for the manpower training component of the Northern Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		4	<u>200,000</u>
	Sub-total, Project 2.4 . . . . .			<u>50,489,000</u>
3.1.1	Operational expenses of Educational Development Project Implementing Task Force in the supervision and implementation of foreign-assisted educational development projects and such other projects as may be assigned by the Minister in accordance with the aims and objectives of P.D. No. 6-A as amended		11	<u>7,992,000</u>
	Instructional Materials Council			
3.2.1	Operational expenses of the Instructional Materials Council		11	553,000
3.2.2	For the printing and distribution of textbooks for public secondary schools		11	7,796,000

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3.2.3	For teachers training to ensure the effective use of textbooks	11	11,354,000
	Sub-total, Project 3.2 . . . . .		<u>19,703,000</u>
	School Health and Nutrition Center		
3.3.1	Scientific development and study of an integrated nutrition program for Filipino school children	11	2,466,000
3.3.2	Deworming, school health guardian, and environmental sanitation programs	11	3,085,000
3.3.3	Handling, freight, storage insurance and other costs related to international food assistance programs, subject to Section 40 of P.D. No. 1177 (Peso Counterpart, Annual Contract)	11	20,150,000
3.3.4	Project "Paglingap" and the applied nutrition project, including assistance to the Applied Nutrition Centers at Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City	11	669,000
3.3.5	Expenses of the Alay Tanim Program	11	696,000
3.3.6	Field operations of the Medical/Dental Nursing Health Services	11	1,724,000
	Sub-total, Project 3.3 . . . . .		<u>28,790,000</u>
	National Education Testing Center		
3.4.1	Development and conduct of the National College Entrance Examination (NCEE)	11	11,417,000
	National Scholarship and Student Loan Center		
3.5.1	Operational expenses of the National Scholarship and Student Loan Center	11	4,116,000
3.5.2	National integration study grant program (Formerly CNI)	12	22,228,000
3.5.3	State scholarship program	12	10,560,000
3.5.4	Special and work study grants to returnees or their next of kin under PMO No. 697	12	17,428,000
3.5.5	Selected ethnic groups educational assistance program	12	3,960,000
	Sub-total, Project 3.5 . . . . .		<u>58,292,000</u>
4.1.1	Acquisition of school sites	8	24,700,000
4.2.1	Completion, improvement and/or renovation of buildings for secondary schools and colleges	8	178,100,000



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4.3.1	Acquisition of equipment for the Office of the Minister-Proper and other units under it, including staff bureaus	11	793,000
4.3.2	Acquisition of equipment for National Orthopedic Hospital School for Crippled Children	11	36,000
4.3.3	Acquisition of equipment for the School for the Deaf	11	121,000
4.3.4	Acquisition of equipment for the Public Elementary Schools	11	25,442,000
4.3.5	Acquisition of equipment for Secondary Schools	11	25,040,000
4.3.6	Acquisition of equipment for Higher Education Schools	11	4,996,000
4.3.7	Acquisition of equipment for Fisheries Training and Research Project (Loan Proceeds, IBRD Loan Agreement No. 1786 PH)	15	54,730,000
4.3.8	Acquisition of equipment for the Technical and Vocational Education Loan (Loan Proceeds, MECS-ADB Loan Agreement No. 531 PHI)	15	33,577,000
4.3.9	Acquisition of equipment for the Elementary Education Project of the Seventh Education Sector Loan (Loan Proceeds, IBRD Loan Agreement No. 2030 PH)	15	175,709,000
4.3.10	Acquisition of equipment for textbook development (Loan Proceeds, Loan Agreement No. 2030 PH)	15	20,437,000
4.3.11	Acquisition of equipment for Regional Offices	11	829,000
	Sub-total, Project 4.3 . . . . .		<u>341,710,000</u>
4.4.1	Investment outlay for assistance to private education	11	5,000,000
4.4.2	Investment outlay for Educational Guarantee Loan Fund for Study Now Pay Later Plan of the National Scholarship and Student Loan Center	8	3,000,000
4.4.3	Investment outlay for the Sariling Sikap Projects	11	20,000,000
	Sub-total, Project 4.4 . . . . .		<u>28,000,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 8,657,687,000</u></u>

**A.2 Institute of National Language**

**Current Operating Expenditures**

**1.0 Propagation and Development of National Language.** For propagation and development of the national language, including language cultivation processes and general administration and support services . . . . . ₱ 5,498,000

1.1 Language Cultivation Processes . . . . . 2,727,000

1.2 General Administration and Support Services . . . . . 2,771,000

**Total Current Operating Expenditures, Institute of National Language . . . . . ₱ 5,498,000**

**Capital Outlays**

**2.0 Acquisition of Equipment.** For acquisition of equipment . . . . . ₱ 127,000

2.1 Acquisition of Equipment . . . . . 127,000

**Total Capital Outlays, Institute of National Language . . . . . ₱ 127,000**

**Total New Appropriations, Institute of National Language . . . . . ₱ 5,625,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Language cultivation processes	11	₱ <u>2,727,000</u>
1.2.1	General administration and support services	11	<u>2,771,000</u>
2.1.1	Acquisition of equipment	11	<u>127,000</u>
	<b>Total, agency commitments and key budgetary inclusions . . . . .</b>		<b>₱ <u>5,625,000</u></b>

**A.3 National Historical Institute**

**Current Operating Expenditures**

**1.0 Preservation of Historical and Cultural Works.** For preservation of historical and cultural works, including research, translation and publication, educational activities on historic events and personages, administration of historic structures and memorabilia of national heroes, and general administration and support services . . . . . ₱ 8,011,000

1.1 Research, Translation and Publication . . . . . 732,000

1.2 Educational Activities on Historical Events and Personages . . . . . 488,000

1.3 Administration of Historic Structures and Memorabilia of National Heroes . . . . . 5,433,000

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1.4 General Administration and Support Services .....	1,358,000
<b>Total Current Operating Expenditures, National Historical Institute .....</b>	<b><u>₱ 8,011,000</u></b>

**Capital Outlays**

2.0 <i>Capital Outlays.</i> For capital outlays, including land and land improvements, and acquisition of equipment .....	<b>₱ 10,466,000</b>
2.1 Land and Land Improvements .....	10,350,000
2.2 Acquisition of Equipment .....	<u>116,000</u>
<b>Total Capital Outlays, National Historical Institute .....</b>	<b>₱ 10,466,000</b>
<b>Total New Appropriations, National Historical Institute .....</b>	<b><u>₱ 18,477,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Research on Philippine history and translation of Philippine historical works	9	₱ 409,000
1.1.2	Publication of results of historical research and studies	11	228,000
1.1.3	Maintenance of historical data bank	11	95,000
	Sub-total, Project 1.1 .....		<u>732,000</u>
1.2.1	Conduct of lectures, symposia and exhibits on historical events and personages for the public	11	<u>488,000</u>
1.3.1	Maintenance and administration of national shrines, monuments and landmarks	11	2,477,000
1.3.2	Restoration, repair and preservation of historic sites and structures	11	1,827,000
1.3.3	Design and supervision of heraldry objects	11	341,000
1.3.4	Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos	11	<u>788,000</u>
	Sub-total, Project 1.3 .....		<u>5,433,000</u>
1.4.1	General administration and support services	11	<u>1,358,000</u>

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2.1.1	Continuation of the Quezon Memorial Shrine Project in Quezon City	8	525,000
2.1.2	Continuation of the development of the Pinaglabanan Memorial Shrine Project including the construction of the Library Museum Building, San Juan, Metro Manila	8	500,000
2.1.3	Continuation of the restoration of the Sta. Maria Church Historical Landmark, Sta Maria, Ilocos Sur	8	500,000
2.1.4	Continuation of the restoration of the Miag-ao (Church) Historical Landmark, Miag-ao, Iloilo	8	1,000,000
2.1.5	Continuation of the Dumangas (Church) Historical Landmark Restoration Project, Dumangas, Iloilo	8	300,000
2.1.6	Restoration of Ermita Historical Landmark, Dumangas, Iloilo	8	200,000
2.1.7	Continuation of the Barasoain (Church) Historical Landmark Restoration Project, Malolos, Bulacan	8	500,000
2.1.8	Continuation of the restoration of the Nagcarlan Underground Cemetery Historical Landmark, Nagcarlan, Laguna	8	425,000
2.1.9	Continuation of the restoration of the Juan Araneta Historical Landmark, Bago City, Negros Occidental	8	200,000
2.1.10	Continuation of the restoration of the Rosendo Mejica Historical Landmark, Iloilo City	8	500,000
2.1.11	Continuation of the restoration of the Sexmoan Convent Historical Landmark, Sexmoan, Pampanga	8	500,000
2.1.12	Restoration of the Limasawa Historical Landmark, Leyte	8	5,000,000
2.1.13	Restoration of one (1) historic car from the vintage car collection of NHI	8	200,000
	Sub-total, Project 2.1 . . . . .		<u>10,350,000</u>
2.2.1	Acquisition of equipment	11	<u>116,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 18,477,000</u></u>

**A.4 National Library**

**Current Operating Expenditures**

1.0 *Library Administration.* For library administration, including library extension services, national library services, other library services, and general administration and support services . . . . . ₱ 9,725,000

1.1 Library Extension Services . . . . . 1,549,000

1.2 National Library Services . . . . . 3,952,000

1.3 Other Library Services . . . . . 316,000

1.4 General Administration and Support Services . . . . . 3,908,000

**Total Current Operating Expenditures, National Library . . . . . ₱ 9,725,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 3,628,000

2.1 Acquisition of Equipment . . . . . 3,628,000

**Total Capital Outlays, National Library ₱ 3,628,000**

**Total New Appropriations, National Library . . . . . ₱ 13,353,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Acquisition of books for allocation to 493 extension libraries throughout the country, including operational expenses	11	₱ <u>1,549,000</u>
1.2.1	Operational expenses for national library services, preservation of Filipiniana, serials, microfilms, and other collections, cataloging, classification and indexing of library materials and special collections, including the purchase of books and subscription to local and foreign publications	11	3,151,000
1.2.2	Bibliography, historical and other researches	11	<u>801,000</u>
	Sub-total, Project 1.2 . . . . .		<u>3,952,000</u>
1.3.1	Processing of applications for authority to solemnize marriage and registration of copyright claims	11	<u>316,000</u>

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1.4.1	General administration and support services	11	2,564,000
1.4.2	Extraordinary expenses	11	50,000
1.4.3	Research on pre-historic and historic culture and traditions of Filipino, and for contractual, janitorial and other services	11	764,000
1.4.4	Research on Philippine Ethnic Groups	11	530,000
	Sub-total, Project 1.4		<u>3,908,000</u>
2.1.1	Acquisition of equipment	11	<u>3,628,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 13,353,000</u></u>

A.5 National Museum

Current Operating Expenditures

1.0 *Administration of National Museum.* For administration of national museum, including research, collection, exhibition and maintenance of museum specimens, archaeological excavations, restorations, preservation and development of cultural properties, development and maintenance of archaeological sites and museums, and general administration and support services

1.1	Research, Collection, Exhibition and Maintenance of Museum Specimens	3,858,000
1.2	Archaeological Excavations	4,226,000
1.3	Restoration, Preservation and Development of Cultural Properties	1,287,000
1.4	Development and Maintenance of Archaeological Sites and Museums	2,348,000
1.5	General Administration and Support Services	3,452,000
	<b>Total Current Operating Expenditures, National Museum</b>	<u><u>₱ 15,171,000</u></u>

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment

2.1	Construction of Permanent Improvements	1,000,000
2.2	Acquisition of Equipment	849,000
	<b>Total Capital Outlays, National Museum</b>	<u><u>₱ 1,849,000</u></u>
	<b>Total New Appropriations, National Museum</b>	<u><u>₱ 17,020,000</u></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Research, collection and purchase of specimens and maintenance of regular exhibitions	11	₱ 3,180,000
1.1.2	PCARRD-coordinated projects	11	678,000
	Sub-total, Project 1.1 . . . . .		<u>3,858,000</u>
1.2.1	Development and maintenance of archaeological projects	11	2,498,000
1.2.2	Anthropological projects	11	1,728,000
	Agusan Archaeology/Ethnology		453,000
	Cordillera Archaeology/Ethnology		132,000
	Cagayan Archaeology/Ethnology		440,000
	Palawan Archaeology/Ethnology		440,000
	Other Projects		263,000
	Total . . . . .		<u>1,728,000</u>
	Sub-total, Project 1.2 . . . . .		<u>4,226,000</u>
1.3.1	Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	11	1,287,000
1.4.1	Promotion, development and maintenance of regional museums	11	2,348,000
1.5.1	General administration and support services	11	3,442,000
1.5.2	Extraordinary expenses	11	10,000
	Sub-total, Project 1.5 . . . . .		<u>3,452,000</u>
2.1.1	Completion of Zamboanga Museum at Fort Pilar, Zamboanga City	8	1,000,000
2.2.1	Acquisition of equipment	11	849,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ 17,020,000</u>

## MINISTRY OF EDUCATION, CULTURE, AND SPORTS

### GENERAL SUMMARY

#### Current Operating Expenditures

A.1	Office of the Minister .....	₱ 8,070,524,000
A.1.a	Bureau of Elementary Education ..	3,675,000
A.1.b	Bureau of Secondary Education ...	3,015,000
A.1.c	Bureau of Higher Education .....	4,040,000
A.1.d	Bureau of Sports Development ....	985,000
A.1.e	Bureau of Technical and Vocational Education .....	1,029,000
A.1.f	Bureau of Continuing Education ..	1,909,000
A.2	Institute of National Language ....	5,498,000
A.3	National Historical Institute .....	8,011,000
A.4	National Library .....	9,725,000
A.5	National Museum .....	15,171,000
	<b>Total Current Operating Expenditures .....</b>	<b>₱ 8,123,582,000</b>

#### Capital Outlays

A.1	Office of the Minister .....	₱ 572,510,000
A.2	Institute of National Language ....	127,000
A.3	National Historical Institute .....	10,466,000
A.4	National Library .....	3,628,000
A.5	National Museum .....	1,849,000
	<b>Total Capital Outlays .....</b>	<b>₱ 588,580,000</b>
	<b>Total New Appropriations, Ministry of Education, Culture, and Sports .....</b>	<b>₱ 8,712,162,000</b>